

Crisis, Income, and Victim Services

FUNCTION

The functions of the Crisis, Income and Victim Services programs have all been realigned within our new organizational structure for FY05. Partner Abuse Services, Prevention and Crisis Intervention, Rental Assistance, Victim Assistance and Sexual Assault Services, Supportive Housing Services, Shelter Services, and the Crisis Center are now in Behavioral Health & Crisis Services area. Child Care Subsidies and Public Assistance Benefits Certification (renamed Income Supports) are now in the Children, Youth and Family Services area. Community Outreach is in the new Office of Community Affairs which is part of Administration & Support.

PROGRAM CONTACTS

Contact Corinne Stevens of the HHS - Crisis, Income, and Victim Services at 240.777.4565 or Kimberly Mayo of the Office of Management and Budget at 240.777.2775 for more information regarding this service area's operating budget.

PROGRAM DESCRIPTIONS

24-Hour Crisis Center

Due to the Department's reorganization, this program can now be found in Behavioral Health and Crisis Services Crisis Center

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	3,852,110	43.5
Shift: Staff and programs to reflect department reorganization	-3,852,110	-43.5
FY05 CE Recommended	0	0.0

Child Care Subsidies

Due to the Department's reorganization, this program can now be found in Children, Youth, and Family Services Child Care Subsidies

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	14,705,700	29.6
Reduce: Child Care Subsidies Program (abolish vacant Fiscal Assistant position)	-40,010	-1.0
Decrease Cost: Child Care Subsidies Program (abolish vacant Client Assistance Specialist position)	-47,220	-1.0
Shift: Staff and programs to reflect department reorganization	-14,618,470	-27.6
FY05 CE Recommended	0	0.0

Program Summary

	Expenditures	WYs
24-Hour Crisis Center	0	0.0
Child Care Subsidies	0	0.0
Community Outreach	0	0.0
Prevention and Crisis Intervention	0	0.0
Public Assistance Benefits Certification	0	0.0
Rental Assistance	0	0.0
Shelter Services	0	0.0
Partner Abuse Services	0	0.0
Supportive Housing Services	0	0.0
Victim Assistance and Sexual Assault Services	0	0.0
Service Area Administration	0	0.0
Totals	0	0.0

Community Outreach

Due to the Department's reorganization, this program can now be found in Administration and Support Office of Community Affairs

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	1,844,170	17.2
Shift: Staff and programs to reflect department reorganization	-1,844,170	-17.2
FY05 CE Recommended	0	0.0

Prevention and Crisis Intervention

Due to the Department's reorganization, this program can now be found in Behavioral Health and Crisis Services Prevention & Crisis Intervention

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	3,727,380	31.2
Shift: Staff and programs to reflect department reorganization	-3,727,380	-31.2
FY05 CE Recommended	0	0.0

Public Assistance Benefits Certification

Due to the Department's reorganization, this program can now be found in Children, Youth, and Family Services Income Supports

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	10,550,320	132.0
Shift: Staff and programs to reflect department reorganization	-10,550,320	-132.0
FY05 CE Recommended	0	0.0

Rental Assistance

Due to the Department's reorganization, this program can now be found in Behavioral Health and Crisis Services Rental Assistance

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	3,751,400	4.3
Shift: Staff and programs to reflect department reorganization	-3,751,400	-4.3
FY05 CE Recommended	0	0.0

Shelter Services

Due to the Department's reorganization, this program can now be found in Behavioral Health and Crisis Services Shelter Services

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	4,133,860	2.8

Shift: Staff and programs to reflect department reorganization	-4,133,860	-2.8
FY05 CE Recommended	0	0.0

Partner Abuse Services

Due to the Department's reorganization, this program can now be found in Behavioral Health and Crisis Services Partner Abuse Services

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	2,698,310	18.4
Eliminate: Albert Einstein Healthcare Network grant	-34,880	0.0
Shift: Staff and programs to reflect department reorganization	-2,663,430	-18.4
FY05 CE Recommended	0	0.0

Supportive Housing Services

Due to the Department's reorganization, this program can now be found in Behavioral Health and Crisis Services Supportive Housing Services

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	1,666,220	11.2
Shift: Staff and programs to reflect department reorganization	-1,666,220	-11.2
FY05 CE Recommended	0	0.0

Victim Assistance and Sexual Assault Services

Due to the Department's reorganization, this program can now be found in Behavioral Health and Crisis Services Victims Assistance & Sexual Assault Services

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	1,925,930	18.7
Eliminate: Sexual Assault Community Education grant	-18,000	0.0
Shift: Staff and programs to reflect department reorganization	-1,907,930	-18.7
FY05 CE Recommended	0	0.0

Service Area Administration

Due to the Department's reorganization, this program has been eliminated.

FY05 Recommended Changes

	Expenditures	WYs
FY04 Approved	427,910	4.0
Shift: Staff and programs to reflect department reorganization	-427,910	-4.0
FY05 CE Recommended	0	0.0